

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	310,951	310,951	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,071,746	8,071,746	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	161,607	0	121,205	40,402	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	69,252	0	51,939	17,313	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,170	0	1,170	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	400,088	260,577	69,755	69,756	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,203	1,102	551	550	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	182,324	118,748	31,788	31,788	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	32,365	21,079	5,643	5,643	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	154,094	0	77,047	77,047	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	98,313	98,313	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	91,608	91,608	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	14,219	0	14,219	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	935,267	0	467,634	467,634	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	2,426,826	1,958,085	468,741	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	12,952,033	10,932,209	1,309,691	710,133	84.41%	10.11%	5.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	14,855	14,855	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	741,016	370,508	0	370,508	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	8,874	8,874	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	16,173	8,086	0	8,086	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,616	2,308	0	2,308	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	54,124	0	0	54,124	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	122,498	122,498	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,224,084	612,042	0	612,042	50.00%	0.00%	50.00%
31 Medicaid Expansion	16,304	8,152	8,152	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,202,544	1,147,323	8,152	1,047,068	52.09%	0.37%	47.54%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	186,567	126,187	13,114	47,266	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	32,063	24,047	0	8,016	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	19,875	15,900	3,975	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	120,956	60,478	30,239	30,239	50.00%	25.00%	25.00%
36 Child Protective Services - State	363,575	0	363,575	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	18,324	13,193	0	5,131	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,439	3,916	0	1,523	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	229,348	229,348	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	663,349	331,675	0	331,674	50.00%	0.00%	50.00%

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,252	11,439	0	3,813	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	5,459	2,730	0	2,729	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	6,793	5,095	0	1,698	75.00%	0.00%	25.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	14,758	14,758	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	754,778	498,154	0	256,625	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	49,879	49,879	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	607,050	292,219	0	314,831	48.14%	0.00%	51.86%
53 Work First Functional Assessment	3,500	3,500	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	20,646	20,646	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	13,624	11,921	0	1,703	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	25,760	12,880	6,440	6,440	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,176,628	1,737,781	425,196	1,013,651	54.71%	13.39%	31.91%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,331,205	13,817,314	1,743,039	2,770,852	75.38%	9.51%	15.12%